

07-0 -2027

**AN ORDINANCE BY  
CITY UTILITIES COMMITTEE**

**AN ORDINANCE AMENDING THE 2007 (2004 QUALITY OF LIFE BOND FUND) BUDGET BY TRANSFERRING FROM AND TO APPROPRIATIONS FOR THE PURPOSE OF REPROGRAMMING THE POWERS FERRY BRIDGE PROJECT AND FOR FUNDING SEVERAL SIDEWALK AND INTERSECTION PROJECTS AND; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Atlanta has a Capital Improvement Program within the Department of Public Works funded by the Quality of Life Bond Program; and

**WHEREAS**, certain design and construction projects were authorized in the 2000 G.O. Bond Referendum Quality of Life legislation, and funds were appropriated for those projects accordingly; and

**WHEREAS**, in order to fulfill the required expenditures for the second bond issuance it is necessary for the Department of Public Works to administratively reprogram projects that have project implementation constraints not limited to, but including as required federal process guidelines and land acquisition requirements that will extend beyond the spend down deadline; and

**WHEREAS**, the projects requiring additional time to meet the 2nd bond expenditure requirement include some sidewalk and intersection improvements, projects; and

**WHEREAS**, sidewalk and intersection projects in several council districts were listed in the Quality of Life Program, but not funded in the second bond issue; and

**WHEREAS**, the Department of Public Works has given implementation priority to these projects instead of the Powers Ferry Bridge project as a part of the second bond issuance in order to accomplish the spending requirements of the bond funds.

**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:**

**SECTION 1:** That the 2007 (2004 Quality of Life Bond Fund) Budget be and is hereby amended as follows:

**TRANSFER FROM APPROPRIATIONS**

1C50	2004 Quality of Life Fund
574001	Fac. Other Than Buildings
M65F071392BH	Powers Ferry Bridge Replacement

**\$330,377.60**

**TRANSFER TO APPROPRIATIONS**

1C50	2004 Quality of Life Fund
574001	Fac. Other Than Buildings
M65F053292BH	Sidewalk Improvements, District 8

**\$330,377.60**

**SECTION 2:** That all ordinances or parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

**Part II: Legislative White Paper:** (This portion of the Legislative Request Form will be shared with City Council members and staff)

**A. To be completed by Legislative Counsel:**

**Committee of Purview:** City Utilities

**Caption:** AN ORDINANCE AMENDING THE 2007 (2004 QUALITY OF LIFE BOND FUND) BUDGET BY TRANSFERRING FROM AND TO APPROPRIATIONS FOR THE PURPOSE OF REPROGRAMMING THE POWERS FERRY BRIDGE PROJECT AND FOR FUNDING SEVERAL SIDEWALK AND INTERSECTION PROJECTS AND; AND FOR OTHER PURPOSES.

**Council Meeting Date:** October 15, 2007

**Requesting Dept.:** Public Works

**FAC Confirmed by:** Antrameka Knight

**B. To be completed by the department:**

**1. Please provide a summary of the purpose of this legislation (Justification Statement).**

The purpose of this legislation is to transfer Powers Ferry Road Bridge Replacement Project (Fund 1C50, Cost Center M65F071392BH) to the following projects

1. Bohler Road, from W. Wesley to Battle Creek	\$133,000
2. Channing Drive, from Northside Drive to Howell Mill Rd.	\$166,000
3. Overbrook Drive, from Collier to Northside Drive	\$ 31,000
Total from Powers Ferry Road Bridge Replacement	\$330,000

The CD8 trust fund money from account number 3PO2 574001 Y63T19089999, earmarked through legislation to pay for construction of Bohler Road, Channing Drive, and Overbrook Drive, will be transferred to Powers Ferry Road Bridge Replacement.

**2. Please provide background information regarding this legislation.**

The Powers Ferry Road Bridge Project received no bids and therefore, construction will not occur during the before the end of 2007. Bond 2 Quality of Life funds are required to be spent by the end of 2007. Construction of Bohler Road, Channing Drive, and Overbrook Drive will occur in 2007 and can use the Bond 2 QoL Funds earmarked for Powers Ferry Road Bridge. The funds that had been earmarked for Bohler Road, Channing Drive, and Overbrook Drive will be transferred to Powers Ferry Road.

**3. If Applicable/Known:**

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** N/A
- (b) **Source Selection:** N/A
- (c) **Bids/Proposals Due:** N/A
- (d) **Invitations Issued:** N/A
- (e) **Number of Bids:** N/A
- (f) **Proposals Received:** N/A
- (g) **Bidders/Proponents:** N/A
- (h) **Term of Contract:** N/A

**4. Fund Account Center (Ex. Name and number):**

Fund: 1C50                      Account: 574001                      Center: M65F071392BH

Fund: 3PO2                      Account: 574001                      Center: Y63T19089999

Fund: \_\_\_\_\_ Account: \_\_\_\_\_ Center: \_\_\_\_\_

**5. Source of Funds: *Example: Local Assistance Grant* Quality of Life Bond, CD8 Trust Fund**

**6. Fiscal Impact:** This legislation will result in a transfer of \$330,000 from the Quality of Life Bond to Fund Account Center Number 1C50 00GO-0805 M65F071392BH to Bohler Road, Channing Drive, and Overbrook Drive and the transfer of CD8 trust fund money from account number 3PO2 574001 Y63T19089999 to Powers Ferry Road .

**7. Method of Cost Recovery:** N/A

**This Legislative Request Form Was Prepared By:** Allen Johnson

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Soraya Belgrave

Contact Number: (404) 817-6795

Originating Department: Public Works

Committee(s) of Purview: City Utilities

Chief of Staff Deadline: September 24

Anticipated Committee Meeting Date(s): October 10 & 31, 2007

Anticipated Full Council Date: November 5, 2007

Legislative Counsel's Signature: Terry Grandison

Commissioner Signature: Monna D. Owens for DES

Chief Procurement Officer Signature: \_\_\_\_\_

**CAPTION**

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FUND) BUDGET BY TRANSFERRING FROM AND TO APPROPRIATIONS  
FOR THE PURPOSE OF REPROGRAMMING THE POWERS FERRY BRIDGE  
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PROJECTS AND; AND FOR OTHER PURPOSES.**

Mayor's Staff Only  
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Received by CPO: \_\_\_\_\_ Received by LC from CPO: \_\_\_\_\_  
(date) (date)

Received by Mayor's Office: 9/24/07 SW Reviewed by: JA  
(date) (date)

Submitted to Council: \_\_\_\_\_  
(date)